

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Revenue (Disaster Management) Department – Andhra Pradesh Disaster Recovery Project (APDRP) – World Bank Credit No 5694-IN–Component 4 - Restoration of Environmental Services and Facilities and Livelihood Support – Sub-Component 4.2- Livelihoods Support - Andhra Pradesh Forest Department (APFD)- Raising of Nurseries, Raising of Palmyrah Breaks and Raising of Mangroves from 2017-18 to 2019-20 - Administrative Sanction – Accorded – Orders – Issued.

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REVENUE (DM.NCRMP) DEPARTMENT

G.O.RT.No. 53

Dated: 03-05-2017

Read the following :

1. APDRP Project Appraisal Document 1408, dt.06.04.2015
2. G.O.RT No.64 dated: 04-05-2016 of Revenue (DM-NCRMP) Department.
3. The Project Manager, PIU, APFD, Visakhapatnam Rc.No.5316/2014/A4
Dated:27-03-2017.

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ORDER :-

The World Bank have approved a Credit for an amount of US \$ 250 Million (Rs.1550.00 Crores approximately) out of the total Project cost of US \$ 370 Million (Rs.2220 Crores approximately) for the Andhra Pradesh Disaster Recovery Project (APDRP). The counterpart funding by GoAP will be US \$ 120 (Rs.670 Crores) at the ratio of 68 : 32. The APDRP Project was accorded Administrative Sanction for Rs. 2200.00 Crores Vide G.O 2nd read above. The Project is effective from 28.08.2015 and Implementation period is 5 years.

2. As per the orders issued vide G.O 2nd read above the Project is basically divided into 6 components. Out of 6 Components, the Component 4 is Restoration of Environmental Services and Facilities and Livelihood Support. This Component is again sub divided into two Sub Components. The Sub Component 4.2 is Livelihoods Support. The amount allocated for Sub Component 4.2 is Rs.72.00 Crores. The line department (LD) for execution of Component 4 is Andhra Pradesh Forest Department (APFD).

3. The World Bank reviewed and approved Model Nursery Development Plan for raising of Nurseries for planting season of 2016. The Project Manager PIU, APFD, Visakhapatnam is implementing the suggestions of WB in raising the Nurseries and Plantations.

4. The Project Manager, PIU, APFD, Visakhapatnam vide letter 3rd read above has submitted proposals for raising of Nurseries for Shelter Belts-19 Nos, Nurseries for Farm Forestry-96 Nos, Shelter Belts Plantation in 56 Places in an area of 545 hectares, Raising of Palmyrah Breaks in 45 kms spread over 9 plantations and Raising of Mangroves in 6 Places in an area of 116 hectares.

5. The budget estimate Proposed by Project Manager, PIU, APFD for raising of 504.05 Lakhs seedlings is Rs.5011.56 Lakhs with a Maintenance Expenditure of Rs.269.23 Lakhs. The Project Manager, APFD requested for Administrative sanction amount of Rs.5280.79 Lakhs.

6. Government after careful examination hereby accord Administrative Sanction for Raising and Maintenance of Nurseries for Shelter Belts, Nurseries for Farm Forestry, Shelter Belts Plantation, Raising of Palmyrah Breaks and Raising of Mangroves in the Districts of Vijayanagaram, Srikakulam, Visakhapatnam and East Godavari as shown in Annexure at an Estimated Cost of Rs.5280.79 Lakhs (Rupees Five Thousand Two hundred Eighty Lakhs and Seventy Nine Thousands Only) under Component 4.2 of APDRP project.

(PTO)

7. The expenditure sanctioned at para (5) above shall be debited to the following head of account:-

"MH 4250 – Capital Outlay on other Social Services.-
MH 101 - Natural Calamities
GH 03 – External Aided Projects
SH(12) - Lively hood Support Through Nurseries and plantation
(Forest Development) under APDRP -
530- Major Works
531- Other Expenditure".

8. The Nurseries will be raised by the Andhra Pradesh Forest Department (APFD) through VSSs following all the measures recommended by the World Bank such as Implementation of Pest Management, Promote better/appropriate mix of Species, Coco Fiber Nursery bags etc.,. The details of Nurseries, Samplings, Areas of Plantation etc., are to be approved by the HOD of Forest Dept before implementation by the Project Manager, PIU, APFD, Visakapatnam.

9. The Principal Chief Conservator of Forests (HOFF), Guntur shall issue necessary Operational Instructions for implementation of this sanction as per the World Bank Operational Guidelines.

10. The Project Manager, PIU, APFD, Visakapatnam shall take further action accordingly as per Operations Manual.

11. This Orders issued with the concurrence of Finance (PMU) Dept. vide their U.O.No.309.A/5/A1/FMU.Rev.IC/2016, dated:28-04-2016.

12. A copy of this order is available on the internet and can be accessed at the address <http://www.goir.ap.gov.in>

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.V.SESHAGIRI BABU

Commissioner for Disaster Management and
Ex-Officio Secretary to Government

To

The Project Manager, PIU, APFD, Visakhapatnam.

The Addl. Prl. Conservator of Forests, Visakhapatnam.

The Principal Conservator of Forests (HOFF), AP, Amaravati, Vijayawada.

The Project Manager, SPIU, NCRMP / PMU, APDRP, Amaravati, Vijayawada

The Accountant General, Andhra Pradesh, Amaravati, Vijayawada

The Director of Treasuries and Accounts, Amaravati, Vijayawada

The Director Works & Accounts, A.P., Amaravati, Vijayawada

The District Collectors, Srikakulam, Vijayanagaram, Visakhapatnam and East Godavari

The District Treasury Officers, Srikakulam, Vijayanagaram, Visakhapatnam and East Godavari.

Copy to:-

P.S to Principal Secretary to Chief Minister, AP.

P.S to Deputy Chief Minister (Home & DM), AP.

P.S to Minister for Forests Government of AP, Hyderabad.

P.S to Chief Secretary to Government, AP.

P.S to Principal Secretary to Government, Revenue (Land & DM), AP.

P.S to Principal Secretary to Government, Finance Department, AP.

P.S to Principal Secretary to Government, AP Forest Department, AP.

Finance (PMU) Department, AP.

Members of Parliament concerned.

// FORWARDED BY ORDER //

SECTION OFFICER

Annexure to G.O.Rt.No.53, Dated: 03.05.2017 of REVENUE (DM) DEPARTMENT

Sl. No.	District	Category	No of Samplings in Lakhs	Total Estimated Amount (in Rs Lakhs)	Amount Requested for Maintenance (in Rs Lakhs)
1	Srikakulam	Nurseries for Shelter Belts- 11 Nos	11.63	53.48	
		Nurseries for Farm Forestry-25 Nos	95.75	669.91	33.42
		Shelter Belts Plantation in 26 Places-area 300 ha	7.5	405.5	
	Srikakulam Total		114.88	1128.89	33.42
2	Vijayanagaram	Nurseries for Shelter Belts-1 no	2.82	12.81	
		Nurseries for Farm Forestry-7 nos	98.75	881.94	68.66
		Shelter Belts Plantation in 8 Places-area 65 ha	1.63	105.9	
		Palmyrah Breaks in 5 kms in 1 place	0.5	3.4	
	Vijayanagaram Total		103.7	1004.1	68.66
3	Visakhapatnam	Nurseries for Shelter Belts- 6 Nos	1.88	7.67	
		Nurseries for Farm Forestry-24 Nos	169.75	1726.74	134.5
		Palmyrah Breaks in 40 kms in 8 places	4.00	27.20	
	Visakhapatnam Total		176.88	1843.61	134.5
4	East Godavari	Nurseries for Shelter Belts- 1 No	5.48	22.85	0.52
		Nurseries for Farm Forestry-21 Nos	98.00	700.97	32.13
		Shelter Belts Plantation in 14 Places-area 130 ha	3.25	203.65	
		Mangroves in 6 places-area 116 ha	1.86	107.49	
	East Godavari Total		108.59	1034.96	32.65
		Total of Proposals	504.05	5011.56	269.23

M.V.SESHAGIRI BABU
Commissioner for Disaster Management and
Ex-Officio Secretary to Government

// FORWARDED BY ORDER //

SECTION OFFICER